



CALIFORNIA DISTRICT 35 LITTLE LEAGUE

2020 DISTRICT BUDGET

(revised 10/16/2019)

REVENUE-2020

League Assessments (<i>\$35/team based on 2019 teams</i>)	\$14,000.00
Fundraisers	\$0.00
Sponsors	\$0.00
Donations	\$0.00
ASAP District Safety Bonus	\$600.00
Interest/Other	\$0.00
<i>Total Budgeted Revenue-2020</i>	<u><u>\$14,600.00</u></u>

EXPENSES-2020

Tournament (Pins/Medals/Banners/Misc.)	\$5,500.00
Staff Apparel (Shirts/Hats)	\$750.00
Staff Appreciation (Dinner)	\$250.00
Staff Travel (Mileage)	\$3,500.00
Staff Training (Meetings-State/Region/Congress)	\$1,000.00
Advertising	\$25.00
Postage/Printing	\$50.00
Office Supplies	\$25.00
District Umpire Training	\$1,250.00
District Umpire Apparel (Shirts/Hats)	\$1,250.00
District Umpire Appreciation Dinner/Awards	\$750.00
Miscellaneous	\$250.00
<i>Total Budgeted Expenses-2020</i>	<u><u>\$14,600.00</u></u>

Surplus (or Deficit)-2020

\$0.00
